

IGIUGIG RPSU PROJECT 350277 CLOSE OUT
DC AWARDS 165-05 & 331-07
DENALI COMMISSION EXPENSE SUMMARY

Description	Stage	Expenditures		
		CDR	BP & FD	
		DC 165-05	DC 331-07	Total
Freight		-	-	-
Labor				-
Material				-
Other- Contractual		6,006	158	6,164
Planning & Design		32,372	106,037	138,409
Project Administration *		21,622	13,805	35,427
		60,000	120,000	180,000

** Project Administration costs include the direct costs of project management as well as administrative support staff.*

Stages:

CDR = Conceptual Design

BP = Business Plan

FD = Final Design